

2018-19 BUDGET COMMITTEE REVIEW SCHEDULE

February 26, 2018

Monday, April 2 (3:30)

Highway Department
57100 Ag Extension Svc
57500 Soil Conservation
51100 County Commission
51210 Board of Equalization
51220 Beer Board

Monday, April 2 (3:30-continued)

51400 County Attorney
51500 Election Cmsn
51600 Reg of Deeds
52300 Prop Assessor
52400 County Trustee
52500 County Clerk
53100 Circuit Court Clerk
53300 General Sessions Court

Monday, April 2 (3:30-continued)

53400 Chancery Court
53500 Juvenile Court
53700 Judicial Commissioners
53900 Court Officers
54240 Juvenile Services

Tuesday, April 3 (3:30)

54310 Forestry Division
54610 Medical Examiner
55110 Health Department
55130 Ambulance/EMS
55190 Community Services Agency
55310 Regional Mental Health

Tuesday, April 3 (3:30-continued)

55390 Voc Rehab
55390 MC/HRA Homemaker Svcs
55590 Other Local Welfare-Pauper Funerals
55510 Graceworks
56100 Waves
56300 Senior Citizens

Tuesday, April 3 (3:30-continued)

56500 Library-Brentwood
56500 Library-Spring Hill
56500 Library-Williamson Co.
58210 TMA
58900 Miscellaneous (Non-Profits)
Non-Profit Leases
Consultants

Monday, April 9 (5:30)

Joint Meeting w/Education Comte
WCS Budget Presentation
1st Hearing

Tuesday, April 10 (3:30)

All County Mayor Departments
(see attached)

Thursday, April 19 (3:30)

54110 Sheriff- Field
54130 Sheriff-Traffic
122.54150 Drug Control Fund
54210 Jail
54220 Workhouse

Thursday, April 19 (3:30-continued)

Debt Services
58400 Other Charges
58400 Other Ins. – Bldg, Excess Risk, etc.
58600 Employee Benefits

Thursday, April 26-3:30 Auditorium

Capital Requests
New Position Requests

Monday, April 30, 3:30 Auditorium

School System-2nd Hearing

Monday, May 7-4:30

REVIEW RESOLUTIONS
Second Readings, if needed

Monday, May 14 – Auditorium

COUNTY COMMISSION MEETING
7:00 PM

Thursday, May 17 (3:30)

Review and Adopt
Consolidated Budget

Monday, June 4-4:30

REVIEW RESOLUTIONS

Monday, June 11-Auditorium

COUNTY COMMISSION MEETING
7:00 PM

Tuesday, June 12 (5:30-Auditorium)

PUBLIC HEARING

Monday, July 2-4:30

REVIEW RESOLUTIONS
4:30 PM

Monday, July 9-Auditorium

COUNTY COMMISSION
9:00 AM

NOTE: Budget Committee Meetings are scheduled to be held at 3:30 p.m. in the Conference Room of the W. C. Administrative Complex (1320 West Main Street, Franklin, TN), unless otherwise noted. *You are encouraged to confirm weekly review schedule w/Co. Mayor's Office prior to meeting dates.*

2018-19 BUDGET COMMITTEE REVIEW SCHEDULE
County Mayor's Departments

Tuesday, April 10

55710 Solid Waste Department
51240 Municipal Solid Waste Board
51300 County Mayor
51310 Human Resources
51710 Community Development
51720 Planning
51730 Building Codes
51740 Engineering
51750 Codes Compliance
55900 Sewage Disposal
51760 Information Systems (Operating Budget)
51800 County Buildings
51810 WC-TV
51910 Archives
51920 Risk Management
51930 Benefits Dept. (Operating Budget)
52100 Accounting
52900 Other Finance (Purchasing)
54310 Vol. Fire Departments
54490 Other Emergency Management (LEPC)
54900 Office of Public Safety
55120 Animal Control
56700 Parks & Recreation
56900 Ag Expo Park
58300 Veterans Services