

BRENTWOOD

FAIRVIEW

NOLENSVILLE

FRANKLIN



SPRING HILL

THOMPSON'S STATION

2013 STATE OF THE COUNTY

Rogers C. Anderson, Mayor www.williamsoncounty-tn.gov

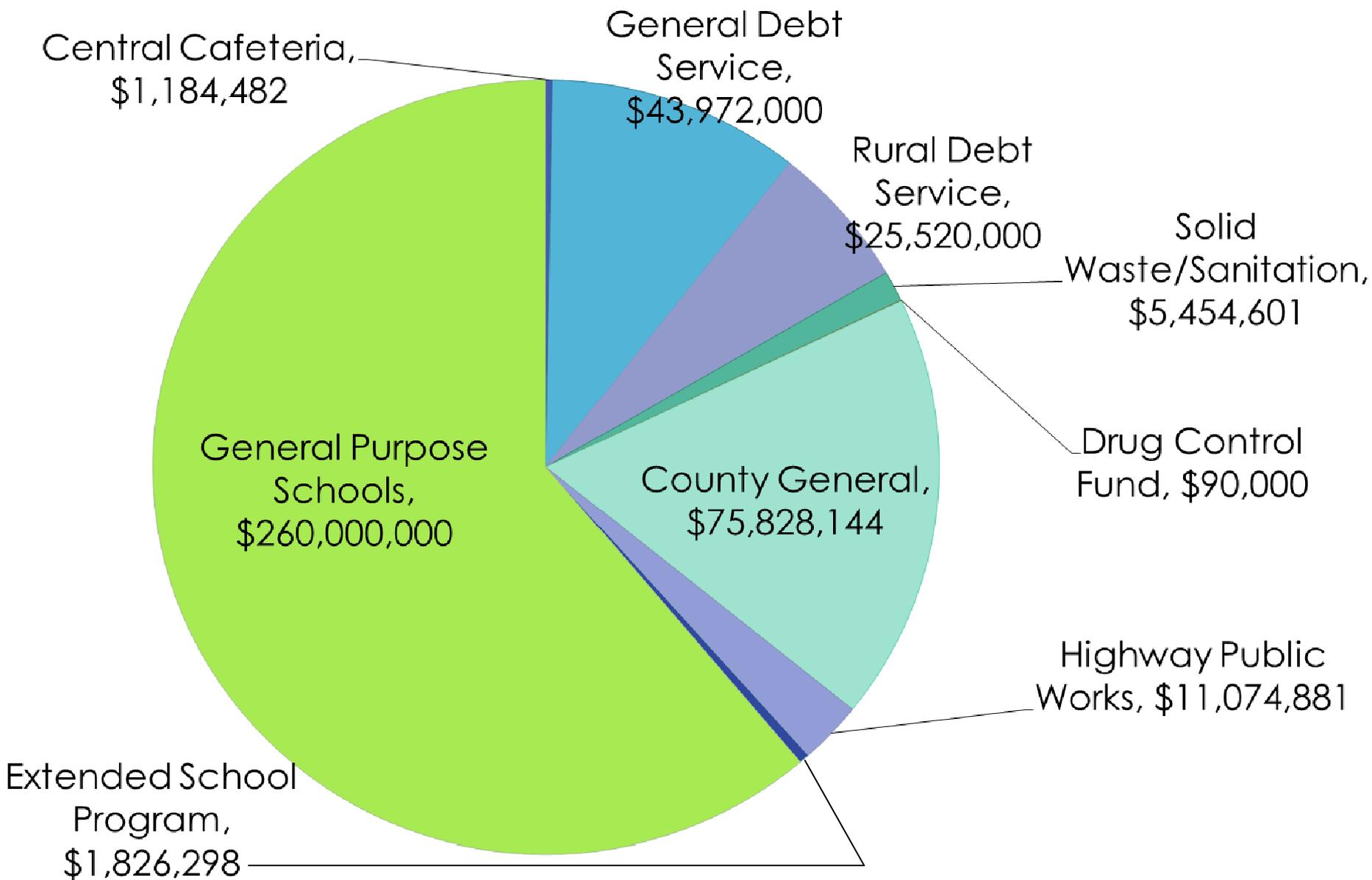
Congratulations...



and thank you.

Williamson County-Expenditures

\$434.8 Million



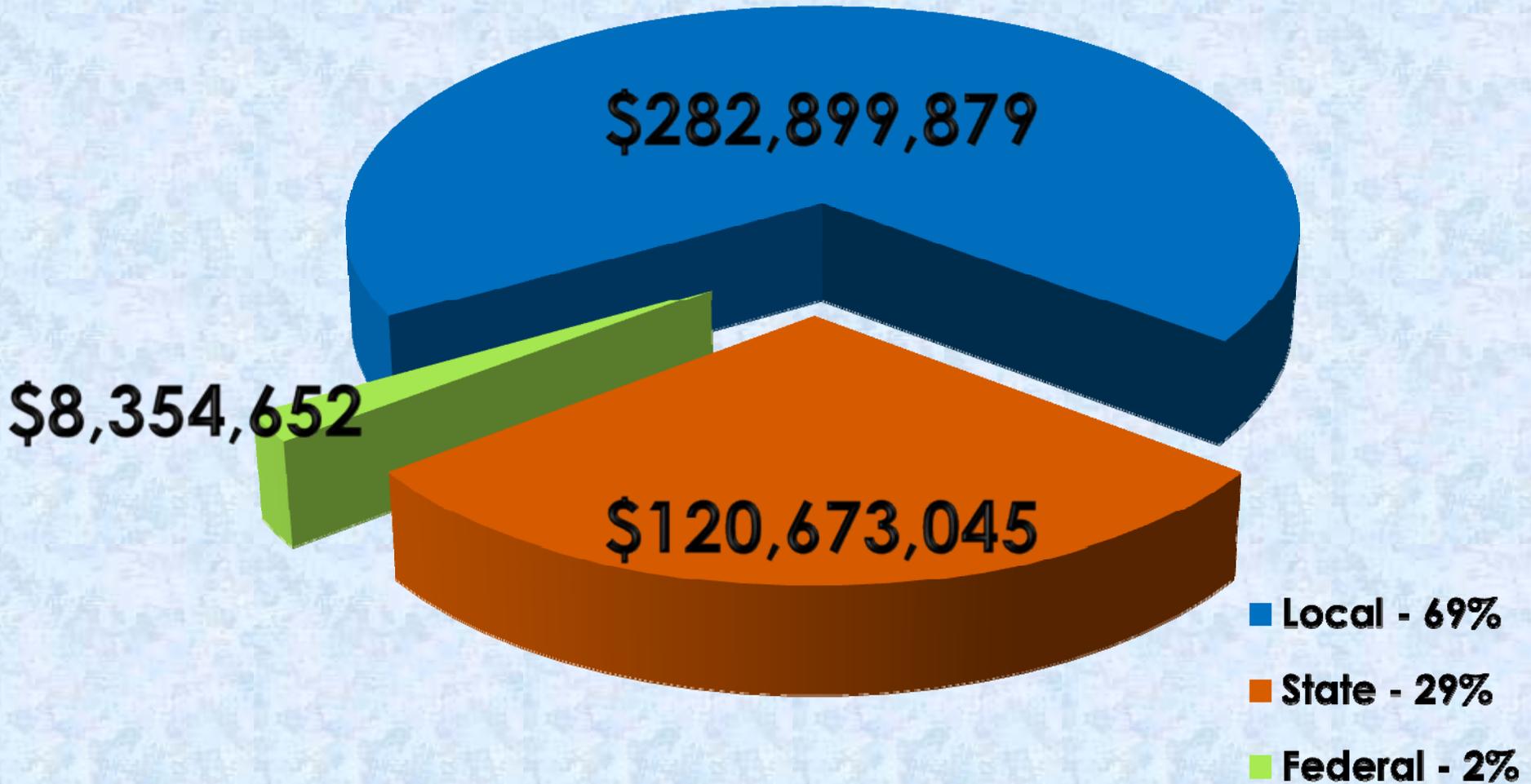
B u d g e t

H i s t o r y

BUDGET YEAR ENDED	TOTAL EXPENDITURES	TOTAL SCHOOLS	%	TOTAL OTHER	%
1987	40,578,313	23,612,896	58.19%	16,965,417	41.81%
1988	47,915,027	27,507,911	57.41%	20,407,116	42.59%
1989	53,114,298	29,706,879	55.93%	23,407,419	44.07%
1990	60,439,265	32,748,781	54.18%	27,690,484	45.82%
1991	70,660,826	39,548,756	55.97%	31,112,070	44.03%
1992	71,881,522	39,527,732	54.99%	32,353,790	45.01%
1993	82,832,293	45,680,664	55.15%	37,151,629	44.85%
1994	91,252,123	51,104,599	56.00%	40,147,524	44.00%
1995	105,592,129	62,451,410	59.14%	43,140,719	40.86%
1996	122,794,112	69,750,301	56.80%	53,043,811	43.20%
1997	130,570,289	75,830,440	58.08%	54,739,849	41.92%
1998	144,563,898	84,615,051	58.53%	59,948,847	41.47%
1999	160,161,413	93,001,768	58.07%	67,159,645	41.93%
2000	179,178,176	102,318,257	57.10%	76,859,919	42.90%
2001	196,973,783	115,602,281	58.69%	81,371,502	41.31%
2002	210,509,481	125,802,000	59.76%	84,707,481	40.24%
2003	224,086,818	132,242,056	59.01%	91,844,762	40.99%
2004	242,295,042	142,730,695	58.91%	99,564,347	41.09%
2005	260,162,711	156,288,081	60.07%	103,874,630	39.93%
2006	276,926,525	169,242,455	61.11%	107,684,070	38.89%
2007	301,778,291	187,668,211	62.19%	114,110,080	37.81%
2008	327,715,857	205,628,216	62.75%	122,087,641	37.25%
2009	348,005,454	219,415,731	63.05%	128,589,723	36.95%
2010	347,818,498	222,761,458	64.05%	125,057,040	35.95%
2011	362,914,734	233,560,823	64.36%	129,353,911	35.64%
2012	388,030,541	248,809,276	64.12%	139,221,265	35.88%
2013	397,952,747	257,723,536	64.77%	140,229,211	35.24%
2014	434,850,406	272,910,780	62.76%	161,939,626	37.3%

**Reflects additions for 32 SRO Program WCSS/FSSD

Williamson County Major Revenue Sources



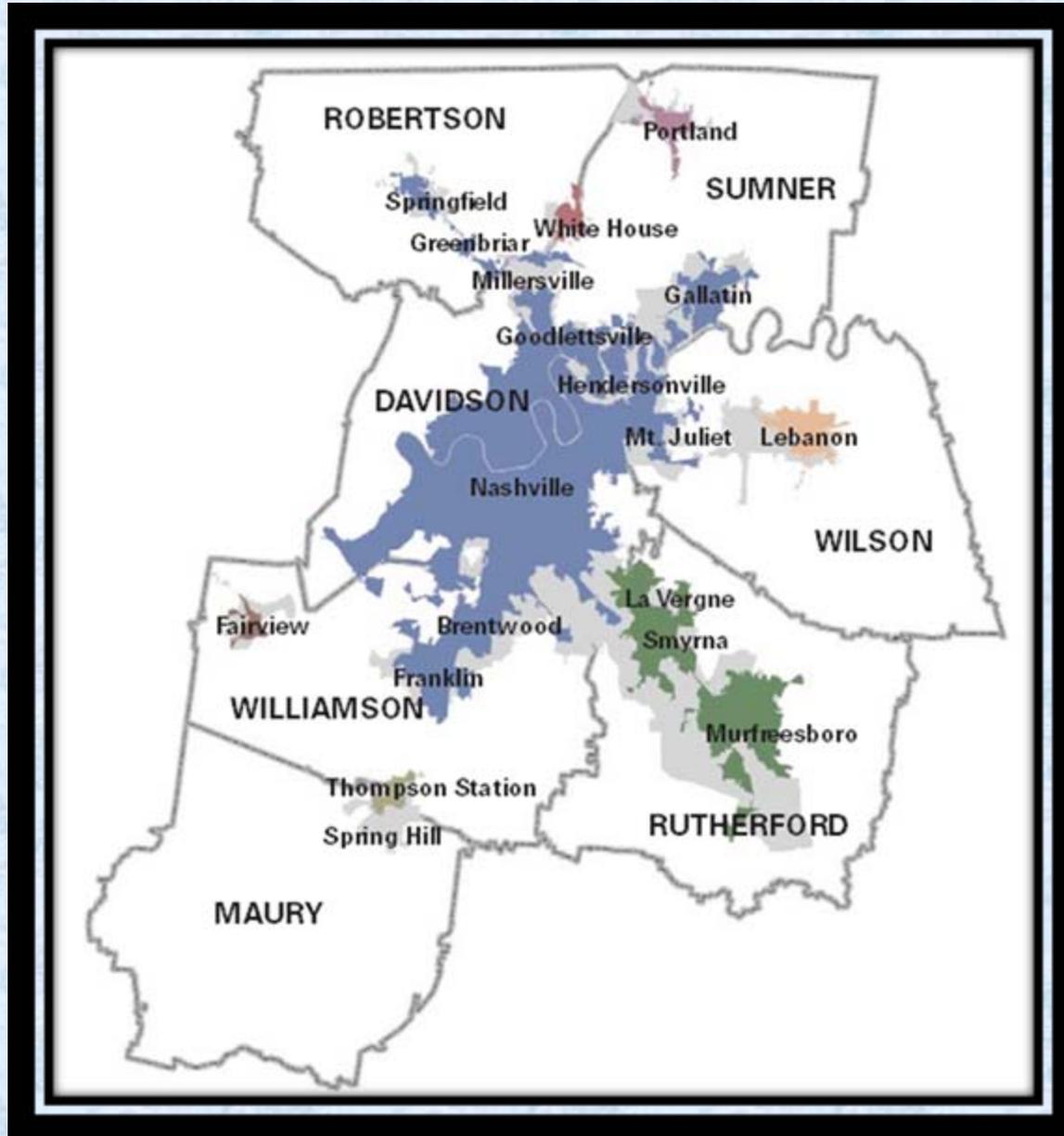
Debt Issued by the County	Outstanding Amount as of 6/30/13		Outstanding Amount as of 6/30/08	
Education Bonds and Notes:				
General School Bonds	\$126,541,000		\$117,712,327	
School Notes	\$8,570,000		\$500,000	
Rural School (County District) Bonds	\$195,865,000		\$160,835,000	
Rural School Notes	\$5,860,000		\$845,000	
Education Bonds and Notes Total	\$336,836,000	72.9%	\$279,892,327	63.6%
Public Works Bond and Notes:				
Public Works Bonds	\$95,369,000		\$121,451,673	
Public Works Notes	\$4,000,000		\$0	
Public Works Bond and Notes Total	\$99,369,000	21.5%	\$121,451,673	27.6%
Other Self-Supporting/Enterprise Debt:				
Hospital Bonds	\$21,360,000		\$33,405,000	
City/County Partnerships	\$4,600,000		\$5,355,000	
Other Self-Supporting/Enterprise Debt Total	\$25,960,000	5.6%	\$38,760,000	8.8%
Direct Debt of County	\$462,165,000	100.0%	\$440,104,000	100.0%
Less Other Self-Supporting/Enterprise Debt:	\$25,960,000		\$38,760,000	
Net Direct Debt of the County	\$436,205,000		\$401,344,000	
Estimated Appraised Property Value	\$29,426,842,204		\$23,641,108,992	
Direct Net Debt/Property Ratio %	1.48%		1.70%	



Direct Debt of County Pay Down Schedule As of June 30, 2013		
	Amount	% of Total
Bonds Retired within 5 Years	\$185,565,000	40.2%
Bonds Retired within 10 Years	\$331,210,000	71.7%
Bonds Retired within 15 Years	\$424,465,000	91.9%

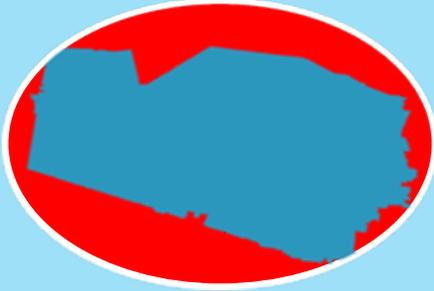


Regional Discussions



Source: Nashville Area Metropolitan Planning Organization

Williamson County



Population
(2012 estimate)

192,911

65 Years and Over
(2012 percent)

10.6%

Under 5
(2012 percent)

6.1%

Under 18
(2012 percent)

28.2%

High School Degree
(2012 percent)

94.5%

College Degree
(2012 percent)

51.5%

State of Tennessee



Population
(2012 estimate)

6,456,243

65 Years and Over
(2012 percent)

14.2%

Under 5
(2012 percent)

6.3%

Under 18
(2012 percent)

23.1%

High School Degree
(2012 percent)

83.2%

College Degree
(2012 percent)

23.0%

United States of America



Population
(2012 estimate)

313,914,040

65 Years and Over
(2012 percent)

13.7%

Under 5
(2012 percent)

6.4%

Under 18
(2012 percent)

23.5%

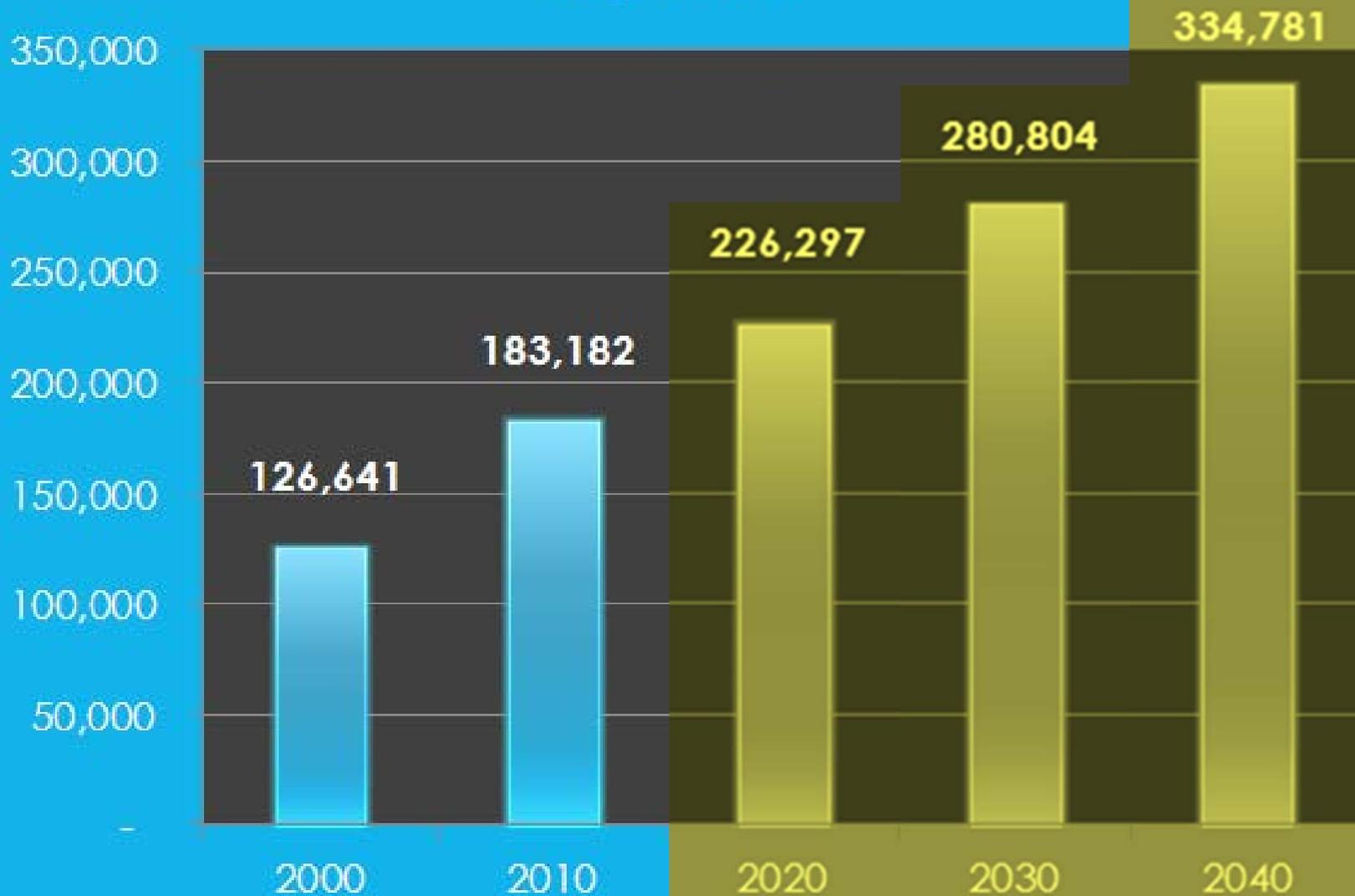
High School Degree
(2012 percent)

85.4%

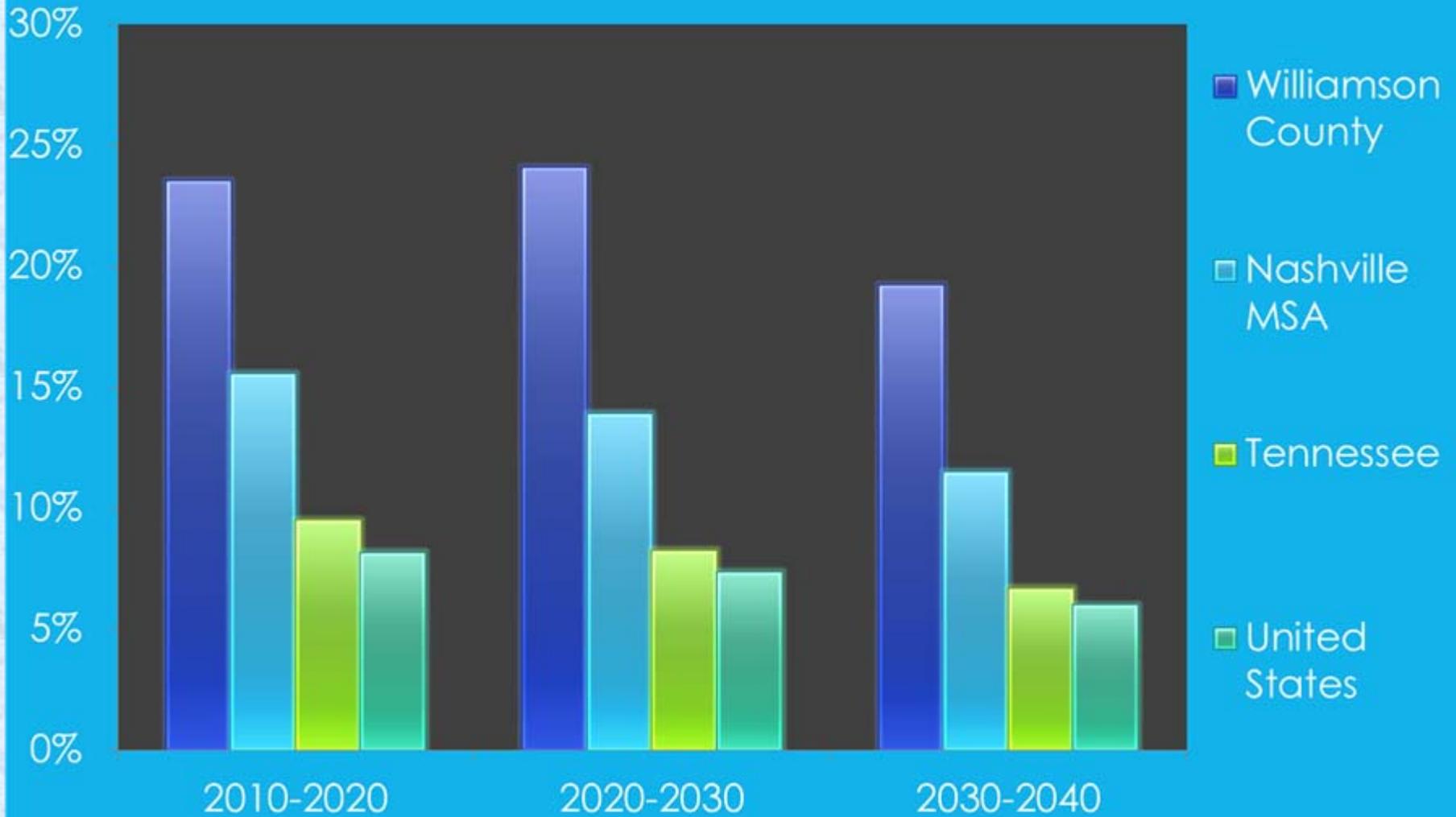
College Degree
(2012 percent)

28.2%

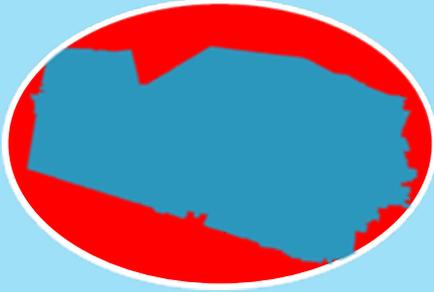
Williamson County Population Growth & Projections



Population Growth Rates

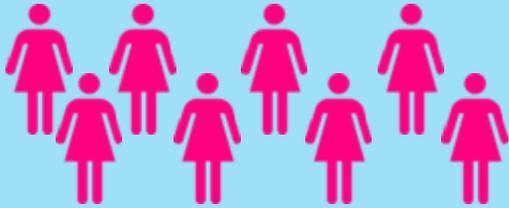


Williamson County



Female Persons
(2012 percent)

51.1%



Women-Owned Firms
(2007 percent)

22.5%

State of Tennessee



Female Persons
(2012 percent)

51.2%



Women-Owned Firms
(2007 percent)

25.9%

United States of America



Female Persons
(2012 percent)

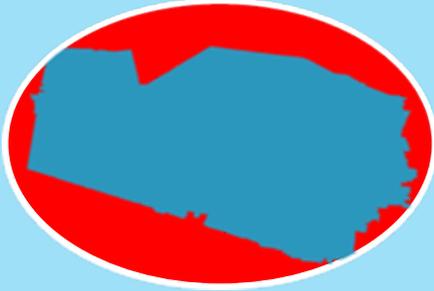
50.8%



Women-Owned Firms
(2007 percent)

28.8%

Williamson County



Homeownership Rate

(2007-2011)

82.2%

Median Household Income

(2007-2011)

\$89,063



State of Tennessee



Homeownership Rate

(2007-2011)

69.0%

Median Household Income

(2007-2011)

\$43,989



United States of America



Homeownership Rate

(2007-2011)

66.1%

Median Household Income

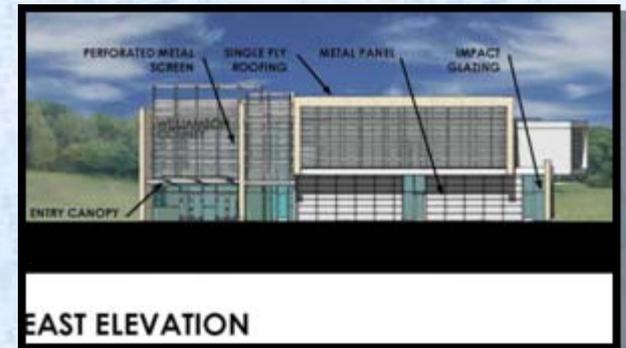
(2007-2011)

\$52,762





Public Safety Building



State Route 840 Ribbon Cutting November 2012





Williamson County School System

Williamson County Schools

23 Elementary Schools

8 Middle Schools

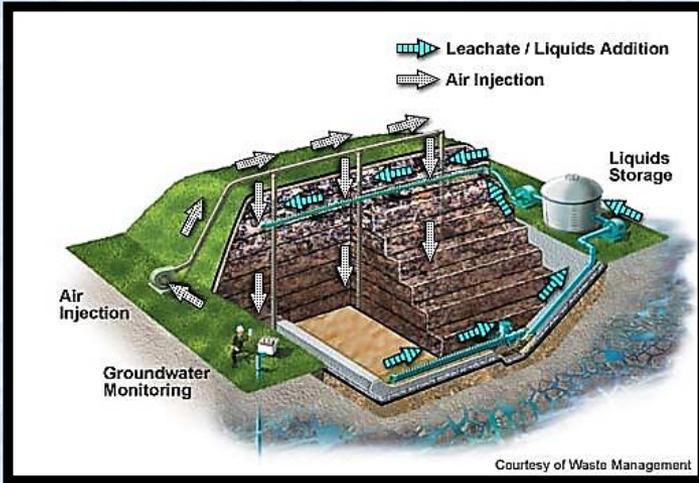
9 High Schools

1 K-8 School

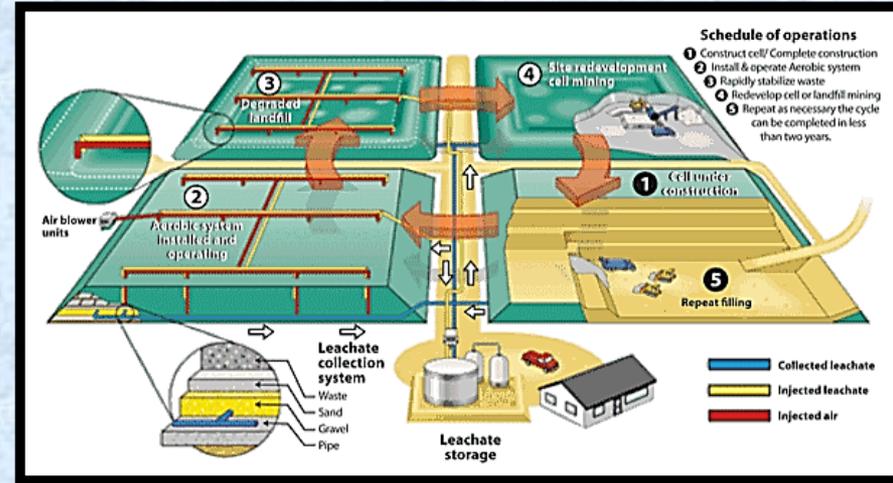


41 Schools.....and counting.....

SMAR³T Cell Concept



Sustainable Landfill Concept



Solid Waste Division

- 1 Construction of New Cell
- 2 Active Treatment Cell (Early Stage)
- 3 Active treatment Cell (Late Stage)
- 4 Mining of Stabilized Cell
- 5 Re-Construction of New Cell

2013 WILLIAMSON COUNTY FAIR

Rock Around the Fair

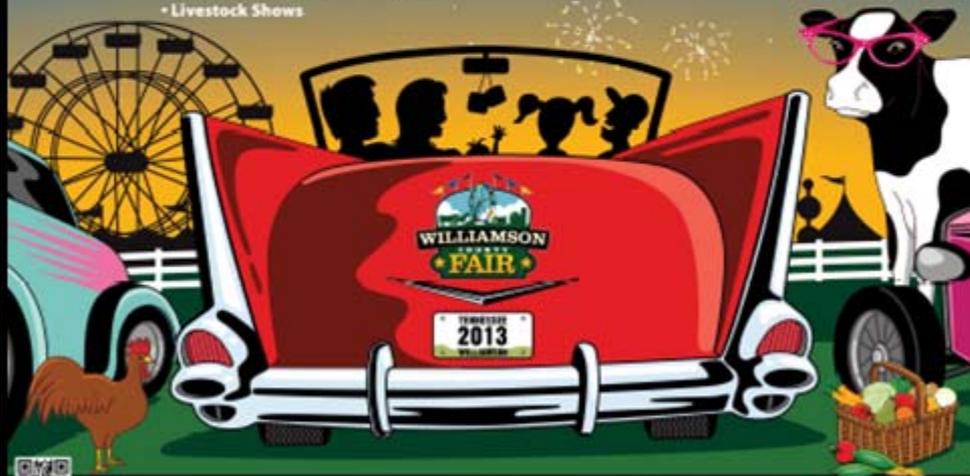
AUGUST 2ND - 10TH

EDUCATIONAL

- Birthing Pig Exhibit
- Children's Barnyard
- Farm Equipment Display
- Historic Village
- Honey Extraction
- Ham Curing Demonstrations
- Flower Arranging Demonstrations
- Little T's Farming
- Live Milking Demonstrations
- Livestock Shows

DAILY FAMILY FUN

- Drew Exposition Midway Rides
- Great Fair Food Concessionaires
- Magicians
- Party Animals Live
- Rockin' Bunch of Indians
- Rust & Flame Blacksmith
- Ultimate Air Dogs
- Vendors Galore



Location: WILLIAMSON COUNTY AG EXPO For more information visit: WILLIAMSONCOUNTYFAIR.ORG



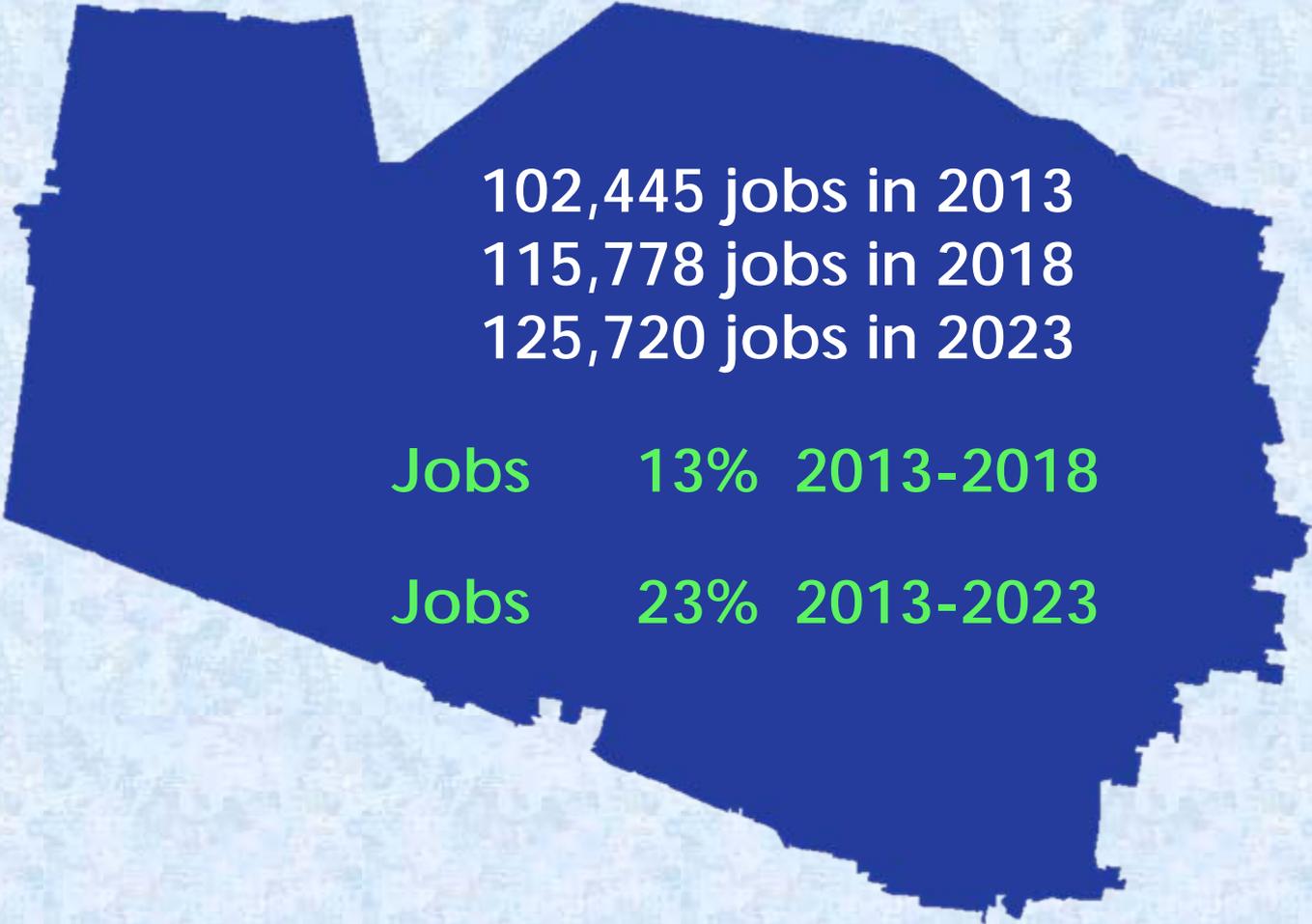
GET MOO-VING TO THE FAIRGROUNDS!



17 DAYS!!!

williamsoncountyfair.org

Job Growth



102,445 jobs in 2013
115,778 jobs in 2018
125,720 jobs in 2023

Jobs **13%** **2013-2018**

Jobs **23%** **2013-2023**

TWRA Archery Range – Ag Expo Park



Focuses of Animal Control & Adoption Center



- Strengthen Relationships
- Reduce Feral Cat Population
- Increase Fund Raising, Education and Public Awareness



LOUISE G. LYNCH ARCHIVES & MUSEUM



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